

ITEM NO. 1**STARTING OF DOOR-TO-DOOR COLLECTION OF GARBAGE AT PANDARA ROAD AREA.**

The Council vide its Resolution No. 11(E-5) dated 5.11.2007 (**copy enclosed**), approved a pilot project for door-to-door collection of garbage in the following colonies :-

1. Ravinder Nagar (D-I Flats & RBI Flats)
2. Bapa Nagar (C-I & C-II)
3. Kaka Nagar (D-II Flats, NDMC Flats & Red Cross Society Flats)
4. Bharti Nagar (D-I Flats)
5. Tilak Lane (C-I, C-II & AB Flats)
6. Moti Bagh (D-II, C-II Flats)
7. North Avenue (MP Flats)
8. South Avenue (MP Flats)
9. Meena Bagh Flats.

In addition to the above colonies, NDMC now envisages to start the activity of door-to-door collection of garbage in Pandara Road Flats also. After preliminary survey of the area, it is evaluated that there are approximately 600 odd flats. Thus Health Department requires 600 twin bins for collecting household garbage and also four tricycle richshaws with twin chambers as approved in the pilot project of the above mentioned Council Resolution. Accordingly, it is proposed to purchase the same model, size and of same specifications of the twin bins and tricycle rickshaws purchased earlier for the previously decided colonies.

FINANCIAL IMPLICATIONS

A	Provision of twin bins set (one blue and one green) of 15 lts. Capacity each for every household of the above mentioned residential area.		
B	Total requirement of twin bins	= 600 nos.	
C	Cost of one set of twin bin (blue + green)	= Rs.800/- + tax @12.50%	= Rs.900/- each
D	Total expenditure on twin bins	= 600 x 900	= Rs.5,40,000/-
E	No. of tricycle rickshaw required	= 4 nos.	
F	Cost of one tricycle rickshaw	= Rs.17,500/- + 12.50%	= Rs.19,688/-
G	Total cost of tricycle rickshaw	= Rs.19,688 x 4	= Rs.78,752/-
H	Total financial implication and expenditure		Rs.6,18,752/- (in rounded off figure Rs.6,19,000/-)

Now to start the project in Pandara Road Area, in addition to the previously decided places mentioned above, the following approvals may kindly be accorded :-

1. Permission to start door-to-door garbage collection by the Chintan, an NGO in the residential colonies of Pandara Road Area.
2. Administrative approval and expenditure sanction of Rs.6,19,000/- for the above proposed project.
3. Approval to purchase of the above mentioned articles i.e. 600 nos. twin bins and 4 nos. tricycle rickshaws from the same supplier who has already supplied these articles for previously approved pilot project on the earlier approved rates, terms and conditions and also for releasing the payment to supplier after satisfactory receipt of supply and approval of the same by the earlier constituted and approved sub-committee.

The Agenda is placed before the Council as an urgent item of business.

COUNCIL'S DECISION

Resolved by the Council to start door-to-door garbage collection by Chintan, an NGO in the residential colonies of Pandara Road Area.

It was also resolved by the Council to accord Administrative approval and expenditure sanction amounting to Rs.6,19,000/- for the above project.

Further resolved that 600 nos. twin bins and 4 nos. tricycle rickshaws be purchased from the same supplier who has already supplied these articles for previously approved pilot project on the earlier approved rates, terms and conditions and also for releasing the payment to supplier after satisfactory receipt of supply and approval of the same by the earlier constituted and approved sub-committee.

(VIKRAM DEV DUTT)
SECRETARY

(PARIMAL RAI)
CHAIRPERSON